

Angus McKay CSA
Statement of Operations
October 2024

	23-24 Budget	23-24 Actual	24-25 Budget
Revenue:			
Hot Lunch	1,800.00	2,381.41	2,000.00
Peak of the Market	500.00	557.50	-
Book sale	200.00	210.00	200.00
50/50 Raffle	1,000.00	432.56	600.00
Dominos	200.00		200.00
Glenlea Fundraiser	1,000.00	1,129.98	1,000.00
Mabel's Labels	-	-	50.00
Prairie Chef Gourmet Foods		739.44	700.00
M & M Fundraiser	-	-	-
Donations	1,000.00	-	500.00
Food fundraiser		-	300.00
Student Cookbook?		-	300.00
Giving Tuesday (Dec 3)		-	300.00
Staff Appreciation Donations	500.00	565.00	500.00
Total Revenue	6,200.00	6,015.89	6,650.00
Expenses:			
Legal fees	365.00	389.64	365.00
Field Trips	-	-	-
Patrols	200.00	200.00	200.00
Classroom Supplies	2,200.00	2,200.00	2,200.00
Munch-a-Lunch Fee	336.00	336.00	336.00
Funding requests	500.00	-	500.00
Christmas Event	200.00		200.00
Staff Appreciation	700.00	767.24	700.00
Play Structure Fund	500.00		1,000.00
Gifts/Flowers			300.00
Spring Dance	500.00		500.00
Grade 5 Celebration	200.00	100.00	200.00
Grade 5 Book dedication	50.00	30.99	50.00
Family Fun Night - end of school year	150.00	311.66	300.00
Total Expenses	5,901.00	4,335.53	6,851.00
Surplus	299.00	1,680.36	(201.00)