

LWFC BUDGET 2019-2020

STARTING ACCOUNT BALANCE	\$ 6,988.93
---------------------------------	--------------------

INCOME	BUDGET
Peak of the Market Fundraiser	\$ 1,500.00
Halloween Dance	\$ 450.00
Dance food and treat sale	\$ 90.00
Mabels Labels	
Christmas Silver Collection	\$ 400.00
Christmas Bake Sale	\$ 400.00
LaMontagne Fundraiser	\$ 2,200.00
FundScrip	
TOTAL INCOME	\$ 5,040.00

EXPENSES AND ACTIVITIES	BUDGET
Busing	\$ 1,000.00
Staff spending accounts	\$ 1,000.00
Staff Requests	
Christmas Shopping	\$ 25.00
Baking Program	\$ 1,200.00
Artists in the School	\$ 900.00
Charitable Donation	\$ 100.00
Gingerbread Houses	\$ 65.00
Annual Free Pancake Breakfast	\$ 100.00
Retirements, Staff Leaving & Etc.	\$ 50.00
Hot Lunch	
Spring BBQ	
Grade 5 Farewell	\$ 200.00
Grade 5 Camping	\$ 90.00
Patrol Outing	\$ 200.00
Community Connector Supplies	
Vegetable snacks	\$ 80.00
FundScrip Project	
TOTAL EXPENSES	\$ 5,010.00

NET INCOME	\$ 30.00
-------------------	-----------------

END OF YEAR ACCOUNT BALANCE	\$ 7,018.93
------------------------------------	--------------------