

LWPPC BUDGET 2018-2019

Starting Account Balance	\$6,468.70
	<b>Budget 2018-2019</b>
<b>Income</b>	
Peak of the Market	\$1,500.00
Halloween Dance	\$450.00
Christmas Concert Silver Collection	\$400.00
Christmas Concert Bake Sale	\$400.00
La Montagne Chocolate Sale	\$2,200.00
Community BBQ	Not intended for profit; break even event
Hot Lunch	Not intended for profit; minimal income with rounding prices
Misc	
<b>Total Income:</b>	\$4,950.00
<b>Expenses</b>	
Busing	\$1,000.00
Staff Spending Accounts	\$1,000.00
Annual Pancake Breakfast	\$100.00
Retirement & Staff Leaving	\$50.00
Grade 5 Farewell	\$200.00
Grade 5 Camping	\$90.00
Patrols Outing	\$200.00
Christmas Shopping	\$25.00
Artist in the School (budget reflects cost if no grant)	\$900.00
Baking Program	\$1,200.00
Gingerbread House evening	\$65.00
Annual Charity Donation	\$100.00
Classroom Veggies	\$80.00
Misc	
Staff requests	special, often large, requests for support (ex: library renewal)
Supplies	
<b>Total Expense:</b>	\$5,010.00
<b>YTD Income:</b>	(\$60.00)
<b>TOTAL ACCOUNT BALANCE</b>	<b>\$6,408.70</b>